



Humble Shopping Center, Ltd – 2025 Q2 Variance Report

Explanations for Operating Expenses Variances over 10% and \$5,000. See attached Budget Variance Report for further details.

- A. 6733-0000 – OEA/REA Lift Station Equipment Repairs – The unfavorable variance of \$8,205.35 is due to lift station requiring more repairs than anticipated. Lift station to be replaced in 2026.

- B. 6945-0000 – Professional Fees – Legal – The unfavorable variance of \$6,490.10 is due to legal fees related to the Target OEA Amendment.

Should you have any questions, please do not hesitate to contact Marquon Roberts, the Property Manager at mroberts@propertycommerce.com